

Woonsocket School District

Woonsocket High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,570	\$4,170	9.6%
Substitutes	\$77	\$54	43.6%
Instructional Parapros	\$188	\$200	-6.0%
Pupil-Use Technology	\$121	\$86	40.4%
Instructional Materials	\$86	\$88	-1.9%
Total	\$5,042	\$4,598	9.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$302	\$294	2.8%
Library & Media	\$94	\$111	-15.7%
Extracurricular	\$112	\$145	-22.9%
Student Health/Services	\$74	\$64	15.2%
Curriculum Development	\$2	\$3	-37.5%
Staff Development	\$40	\$32	26.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$60	\$53	14.0%
Therapists, Psychologists	\$118	\$111	5.9%
Total	\$802	\$813	-1.4%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$167	\$161	3.6%
Food Service	\$254	\$188	34.9%
Safety	\$20	\$22	-9.4%
Building Upkeep	\$878	\$768	14.2%
Data Processing	\$0	\$1	-100.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,318	\$1,140	15.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$224	\$213	5.3%
School Office	\$102	\$130	-21.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$326	\$343	-5.1%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

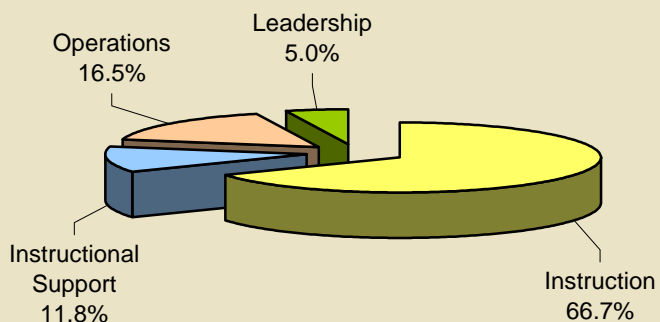
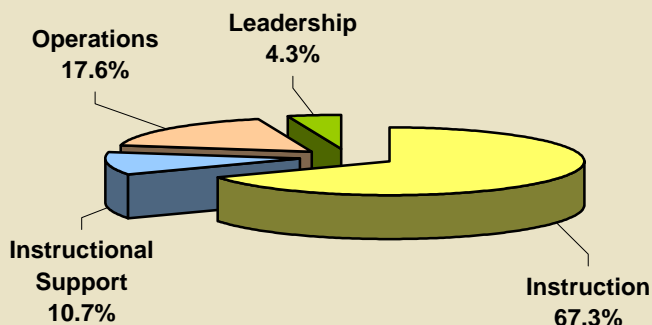
July 1999 - June 2000

Expenditures:	\$11,628,729
School Enrollment (ADM):	1,553
School Per Pupil:	\$7,488

July 1998 - June 1999

Expenditures:	\$10,348,349
School Enrollment (ADM):	1,501
School Per Pupil:	\$6,894

July 1999 - June 2000



July 1998 - June 1999